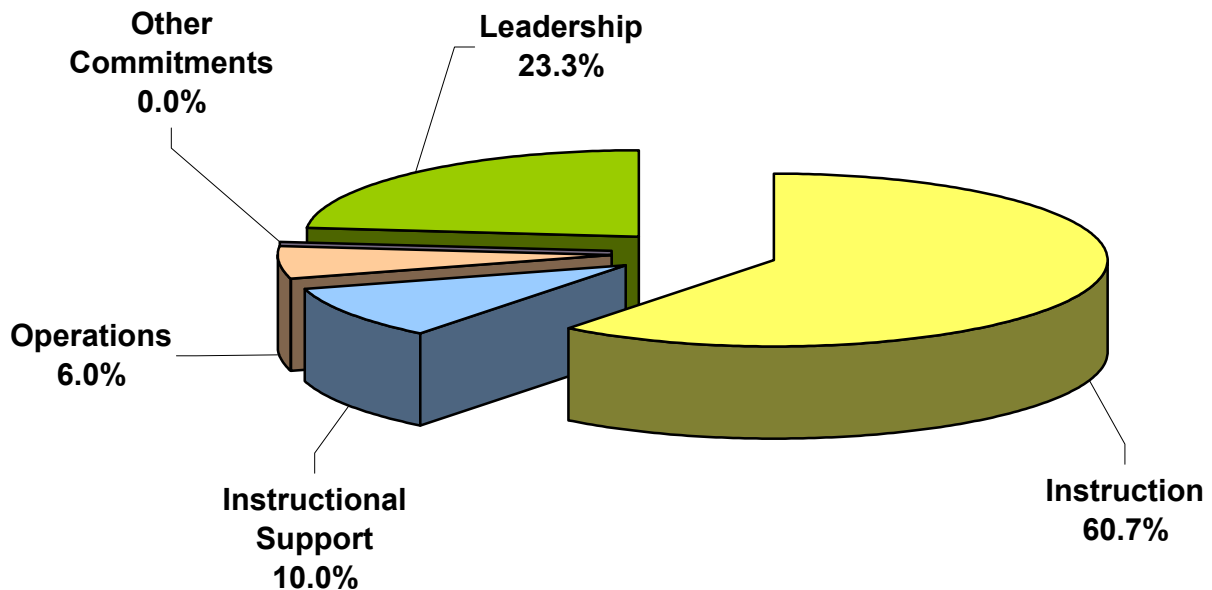


Beacon Charter School

July 2004 - June 2005
(Previous Year)

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

Data for 2004-2005 are not available.



High School Enrollment (ADM): 103	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$507,129	\$4,924	60.7%
Instructional Support	\$83,928	\$815	10.0%
Operations	\$50,349	\$489	6.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$194,667	\$1,890	23.3%
Total High School Expenditures	\$836,074	\$8,117	100.0%
Total District & %-High School-To-District	\$1,022,180	\$9,924	81.8%